



HEMOPHILIA  
PATIENTS  
WELFARE  
SOCIETY  
RAWALPINDI

## ANNUAL REPORT 2021



**HEMOPHILIA**  
PATIENTS WELFARE SOCIETY  

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RAWALPINDI

## PARTNERS IN CARE



Pakistan Bait-ul-Mal





## ABOUT US

Hemophilia Patients Welfare Society Rawalpindi is a dynamic voluntary, non-profit philanthropic organization established in 1999 by a group of medical professionals and patients.

## MISSION

To establish an integrated community-based service network aimed at improving the overall health status of Patients with Inherited Bleeding Disorders by providing them with quality care & support.

### **ACKNOWLEDGEMENT**

PROF. TAHIRA ZAFAR, MBBS, DCP, FRCPATH

PROF. LUBNA ZAFAR MBBS, FCPS

USAMA AZAM, HND, MSHCM (PH)

FAYAZ AHMAD, (Society Supervisor)

ALAMGIR ABBASI (LLB-CONTINUED, HTC-Coordinator)

## **MESSAGE FROM PRESIDENT & DIRECTOR HTC**

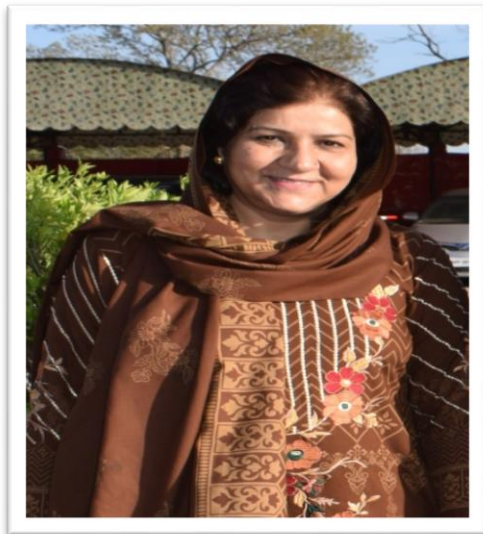
It is our pleasure to share the annual report.

Another year with COVID has gone by. Despite of this major adversity we have not only continued our work of looking after the hemophilia community but also added to the list of services provided.

We strongly feel that involvement of the patients themselves in various activities is very beneficial. To achieve that, we are focusing on capacity building of our bleeding community to improve their general outlook and ownership of society.

The continued hard work & dedication of our staff has led to the provision of services throughout the year and we look forward to continuing it in 2022.

Best wishes for a very successful & happy new year.



**President (Dr. Lubna Zafar)**



**Director (Dr. Tahira Zafar)**

## **Hemophilia Patients Welfare Society (HPWS) Rawalpindi**

HPWS is a philanthropic organization. It has an outpatient facility Hemophilia Treatment Center (HTC) which looks after all the medical needs of Hemophilia community. It has a comprehensive Medical Advisory Board (MAB) with specialists covering all aspects of Inherited Bleeding Disorders who volunteer free services. The indoor treatment facilities are provided by a network of Hemophilia Friendly Hospitals (HFHs) in the twin cities of Rawalpindi & Islamabad.

### **OBJECTIVES**

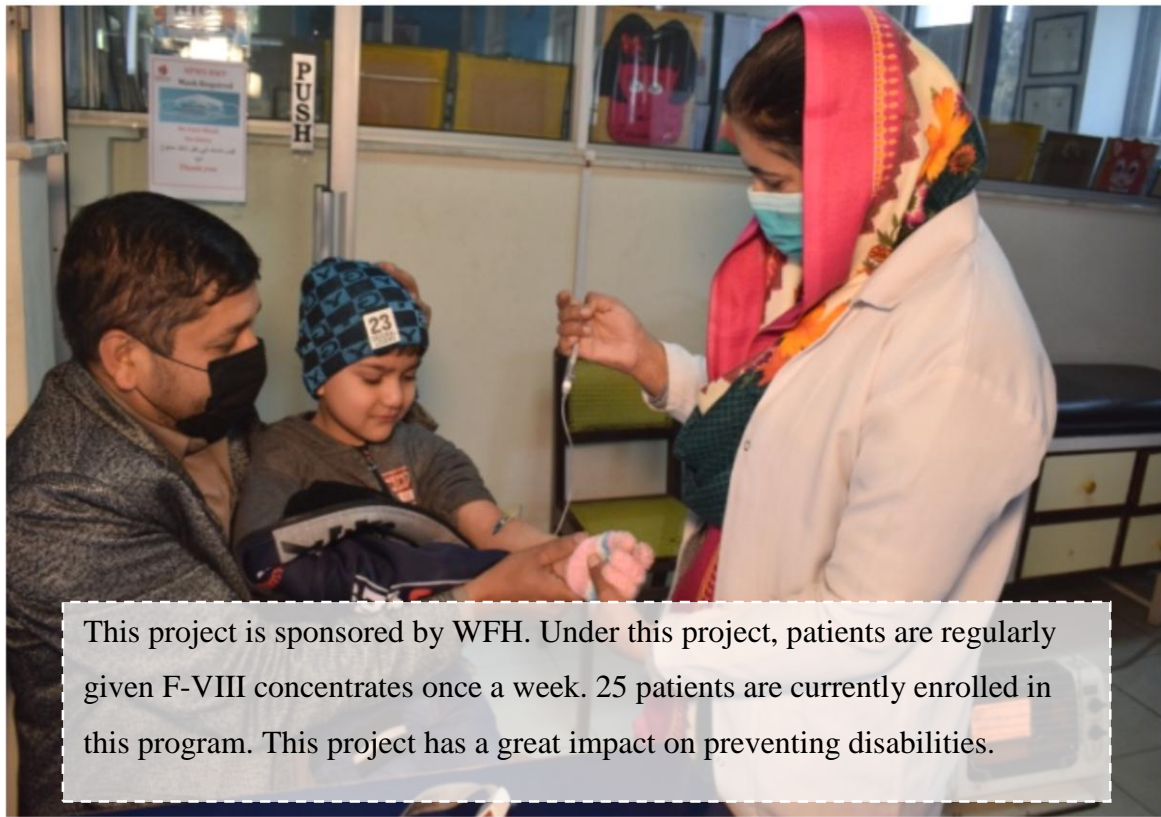
- To provide timely and adequate treatment to patients
- To provide guidance about the disease to patients, families, caregivers and public
- Development of treatment protocols
- To raise funds for the treatment of the Hemophilia patients
- Capacity building of the Hemophilia Community
- Awareness & Outreach

### **SERVICES**

Registration	24 hour on call service for emergencies
Medical checkup	Consultants on Call per rotation
Consultations	Admission in HFH's
Tele-consultations	Physiotherapy sessions PIMS, BBH
Specialist consultations	Medical literature, protocols & guidelines
Counseling	CME activities
Treatment (per Policy)	Emergency care per policy
Referrals to MAB's	Research & development
Hepatitis C Treatment	Psychosocial Counseling
Hepatitis B vaccination	Awareness & outreach

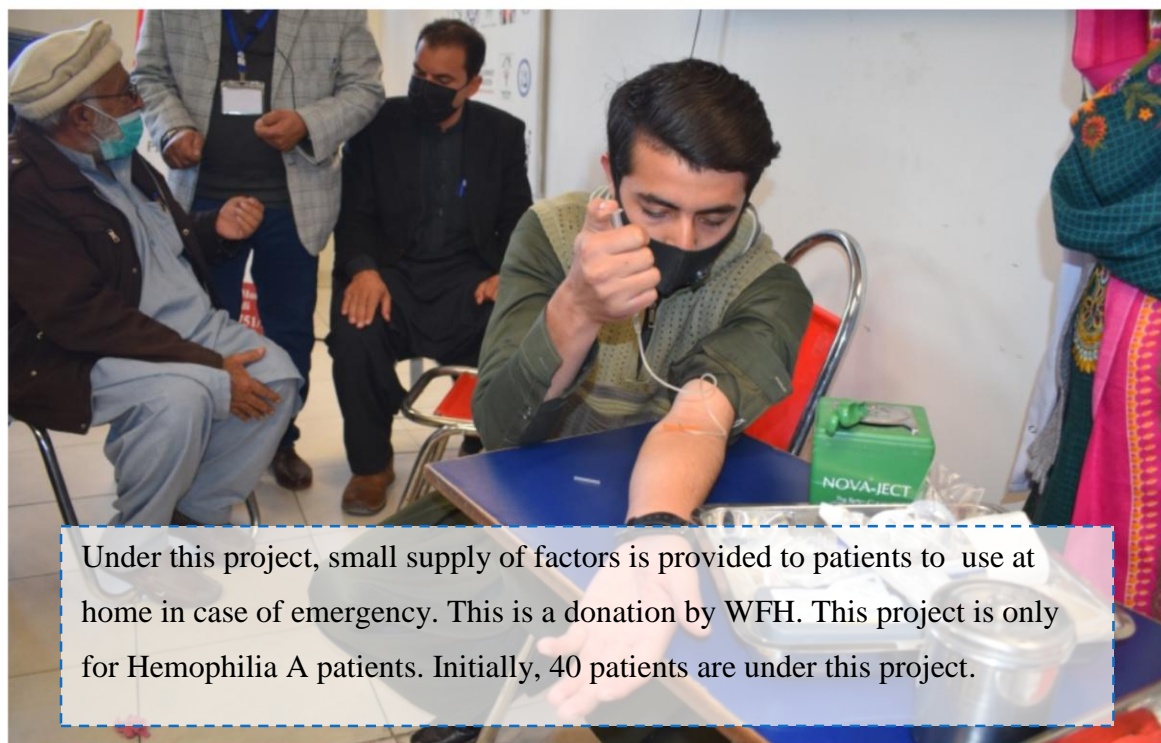
## THE SOCIETY AND ITS PROJECTS

### LOW DOSE PROPHYLAXIS (LDP) – PREVENTING DISABILITIES



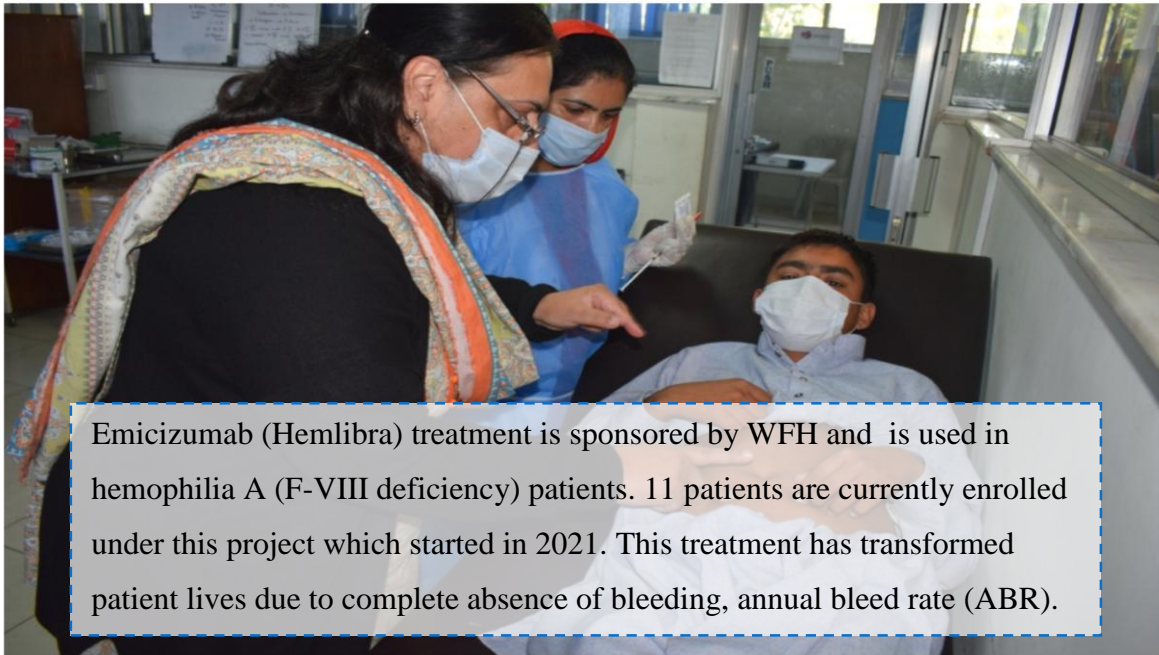
This project is sponsored by WFH. Under this project, patients are regularly given F-VIII concentrates once a week. 25 patients are currently enrolled in this program. This project has a great impact on preventing disabilities.

### HOME THERAPY – CARING FOR EMERGENCIES



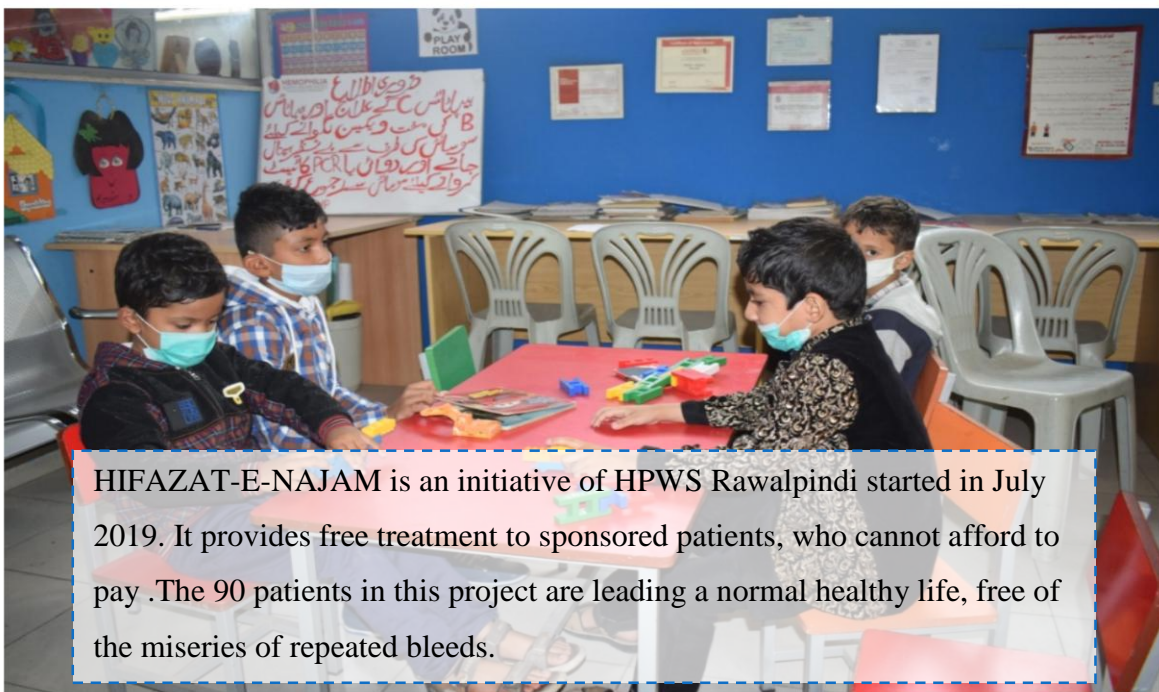
Under this project, small supply of factors is provided to patients to use at home in case of emergency. This is a donation by WFH. This project is only for Hemophilia A patients. Initially, 40 patients are under this project.

## EMICIZUMAB – A REAL GAME CHANGER



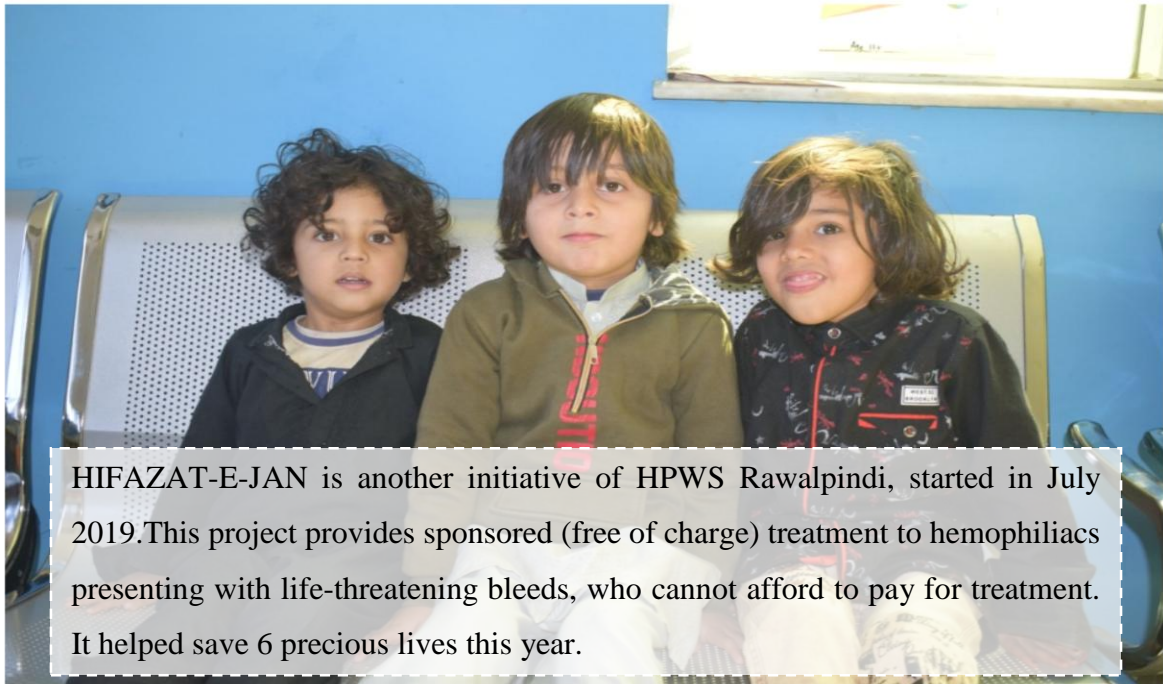
Emicizumab (Hemlibra) treatment is sponsored by WFH and is used in hemophilia A (F-VIII deficiency) patients. 11 patients are currently enrolled under this project which started in 2021. This treatment has transformed patient lives due to complete absence of bleeding, annual bleed rate (ABR).

## HIFAZAT-E-NAJAM – CARING FOR THE UNCARED



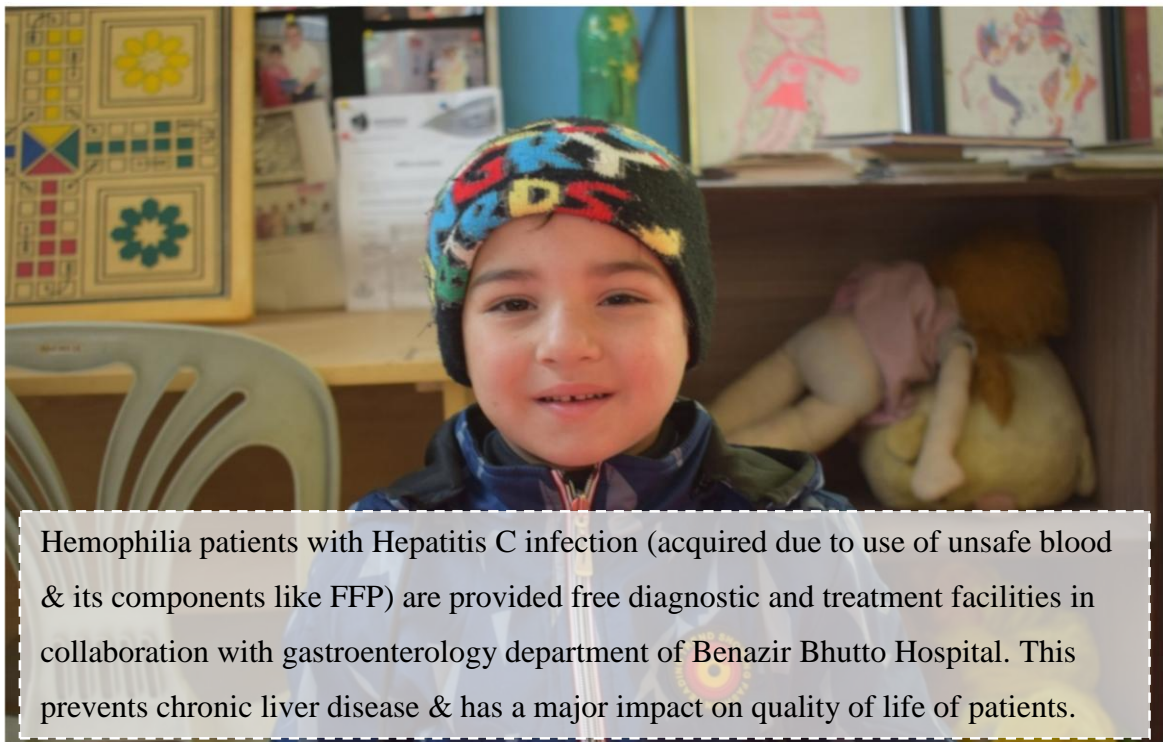
HIFAZAT-E-NAJAM is an initiative of HPWS Rawalpindi started in July 2019. It provides free treatment to sponsored patients, who cannot afford to pay. The 90 patients in this project are leading a normal healthy life, free of the miseries of repeated bleeds.

## HIFAZAT-E-JAN – A LIFE SAVER



HIFAZAT-E-JAN is another initiative of HPWS Rawalpindi, started in July 2019. This project provides sponsored (free of charge) treatment to hemophiliacs presenting with life-threatening bleeds, who cannot afford to pay for treatment. It helped save 6 precious lives this year.

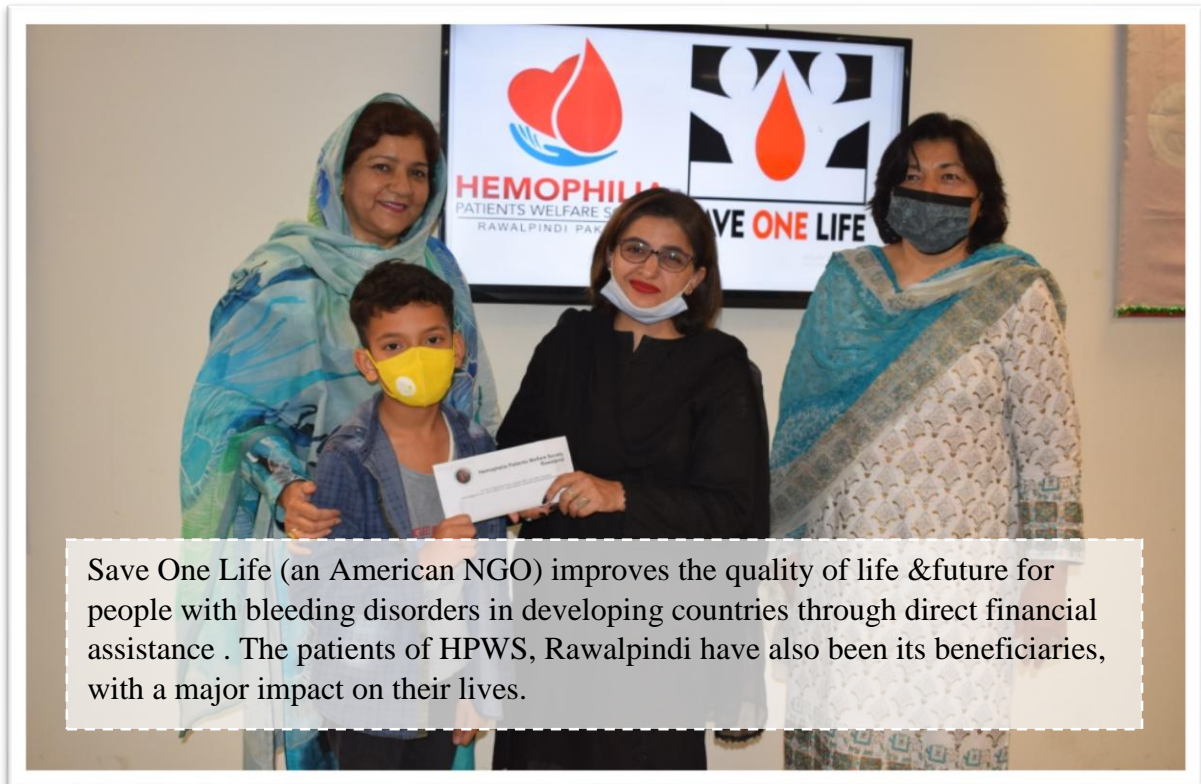
## HEPATITIS C – PREVENTING LIVER DISEASE



Hemophilia patients with Hepatitis C infection (acquired due to use of unsafe blood & its components like FFP) are provided free diagnostic and treatment facilities in collaboration with gastroenterology department of Benazir Bhutto Hospital. This prevents chronic liver disease & has a major impact on quality of life of patients.



## SAVE ONE LIFE (SOL)



Save One Life (an American NGO) improves the quality of life & future for people with bleeding disorders in developing countries through direct financial assistance. The patients of HPWS, Rawalpindi have also been its beneficiaries, with a major impact on their lives.

## HEMOPHILIA TREATMENT CENTER (HTC) DATA

### International Data Registry

#### World Bleeding Disorders Registry (WBDR)

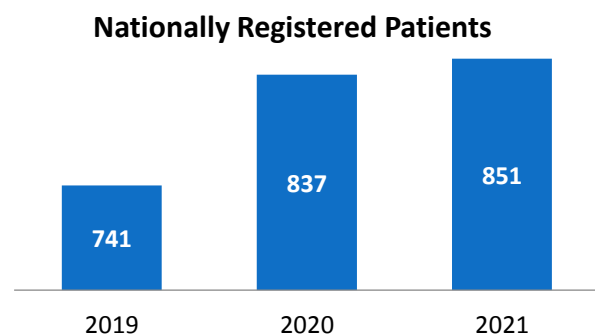
This registry is managed and organized by World Federation of Hemophilia (WFH). HTC Rawalpindi was one of the first to enroll its patients of Hemophilia A & B in it.

<b>Total Patients</b>	555
<b>F-VIII Patients</b>	465
<b>F-IX Patients</b>	90

### National Data Registry

There is a national level registry in which patients from different hemophilia societies working in Pakistan are registered. Details of patients registered from Hemophilia Society Rawalpindi are;

Nationally registered patients in 2019: 741  
 Nationally registered patients in 2020: 837  
 Nationally registered patients in 2021: 851



## Local Data Registry

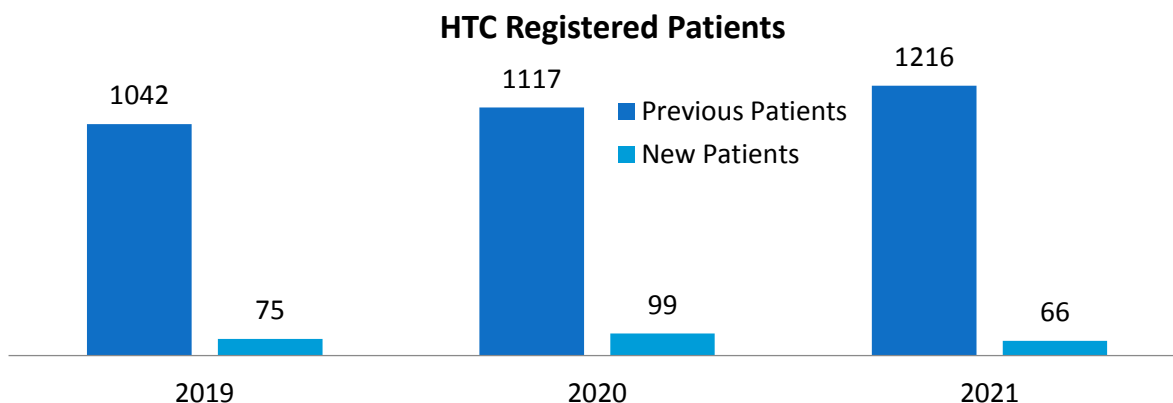
### HTC PATIENTS

These are the patients currently registered with HTC-Rawalpindi.

Total registered patients in 2019: 1117 (75 new registrations)

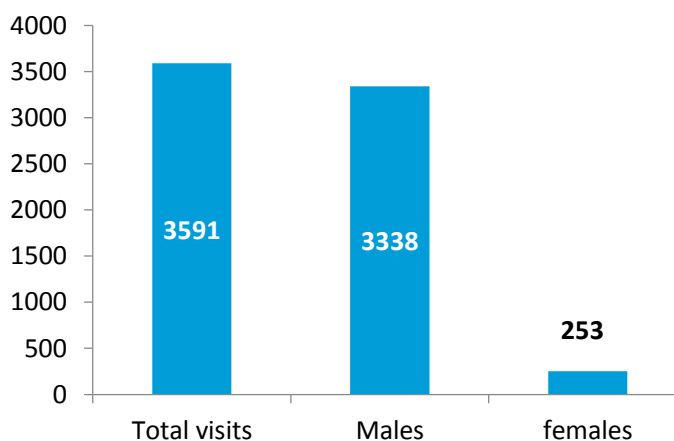
Total registered patients in 2020: 1216 (99 new registrations)

Total registered patients in 2021: 1282 (66 new registrations)



<b>HTC REGISTERED PATIENTS (1282)</b>				
<b>Males (1083)</b>			<b>Females (199)</b>	
<b>Sr. #</b>	<b>Diagnosis</b>	<b>Number of Patients</b>	<b>Diagnosis</b>	<b>Number of Patients</b>
1	FVIII	728	VWD	111
2	FIX	141	G.T	37
3	VWD	106	FVII	9
4	G.T	28	FX	9
5	FVII	24	FV	9
6	FX	7	FXIII	5
7	FV	10	B.S	1
8	FXIII	10	SPD	1
9	B.S	1	F1	1
10	SPD	1	Un Diagnosed	14
11	F 1	1	F1	0
12	Un Diagnosed	23	FIX	1
13	Combined Def.	3	Combined Def.	1
	<b>Total</b>	<b>1083</b>	<b>Total</b>	<b>199</b>

<b>Patients visits (3591)</b>			
<b>Males (3338)</b>		<b>Females (253)</b>	
Bleeds	2027	Bleeds	135
Others	1311	Others	118





<b>Hospital Admissions (34)</b>			
<b>Bleeds</b>		<b>Operations</b>	
Knee	3	Ten do Achilles Lengthening	1
Hip	2	Cholecystectomy	1
GIT	0	Scalp injury	1
ICB	0	Removal of nail from femur	1
Abdominal Bleed	7	Hand fracture	1
Gums	4	Femur fracture	1
Thigh	2	Ankle surgery	1
Piles	1	Post DNC bleed	1
Calf		--	--
Forehead	1	--	--
Lip	1	--	--
Nose	2	--	--
<b>Total</b>	<b>26</b>	<b>Total</b>	<b>8</b>
<b>Deaths</b>	<b>7</b>	<b>Deaths</b>	<b>00</b>

## **HPWS-RWP AS A TRAINING INSTITUTE**

Hemophilia Patients Welfare Society Rawalpindi has a strong liaison with different public & private hospital working in Rawalpindi and Islamabad. Armed Forces Bone Marrow Transplant Center, Benazir Bhutto Hospital, Shifa International Hospital, Pakistan Institute of Medical Sciences and KRL to name a few. Hematology trainees from these hospitals are trained in practical knowledge of methods and treatment products used in Hemophilia care. This helps them to look after hemophilia patients presented to them in their hospitals. This also develops a close liaison between HTC and these institutes which helps in improving care of Hemophiliacs.



**HTC-Nurse interacting with trainees**



**Learning Factor Infusion**



**Training and awareness workshop**

## **PUBLICATIONS BY HPWS-RWP**

- Brochures for Hemophilia patients
- HTC Management booklet
- COVID 19 guidelines for HTCs
- Hemophilia Handbook for care givers
- Research Articles on bleeding diseases published in journals



**Kid learning about Hemophilia**

## Satellite Centers at PIMS

### Children & Adult HTCs

Professor TAHIRA ZAFAR (Founder of HPWS-RWP) started hemophilia treatment center at Pakistan Institute of Medical Sciences (Children Hospital) with the support of Dr FAZLE HADI (ED PIMS) years back. Recently an adult center is also established at Pakistan Institute of Medical Sciences. At these centers, all emergencies are catered and basic hemophilia treatment (FFPs, Platelets and Blood Transfusion) is provided to patients. There is a close liaison with Inpatient department of Children Hospital or PIMS for indoor care of Hemophilia Patients.



## OVERVIEW OF HTC ACTIVITIES IN 2021:

### OVERVIEW OF HTC ACTIVITIES

<b>Total Activities (59)</b>	
<b>Staff Meetings</b>	<b>16</b>
National Meetings	3
International meetings	8
National presentations	5
International presentations	3
CME Activities	6
WBDR Meetings	1
Webinars	4
Visit at HTC	3
Visit of HTC	5
Awareness Activity	1



**Pakistan Day Celebration**





**Kid receiving happiness**



**Robotic Show (World Hemophilia Day Activity)**

## OVERVIEW OF HPWS ACTIVITIES

<b>Total Activities (51)</b>	
Executive Board Meetings	<b>4</b>
Staff Meetings	<b>22</b>
Social	<b>9</b>
Awareness	<b>7</b>
Appreciation of Achievement	<b>4</b>
Educational	<b>5</b>



**TWIN CITIES SIGHTSEEING TOUR**



**FROEBELS School's Awareness Activity**



**Youth Group Workshop**

## VISITORS GALLERY



**RPO Rawalpindi Police**



**MS. SAMABIA TA8HIR (MPA)**



**DR. ISSAC JOHN**



**MS. SONGUL JAMAL (MD Marine Conservation Pakistan)**

# Thank You for Your Donations!

## Donors List 2021

Dr. Ayesha Junaid	Dr. Zahida Ahmad	Ms. Mehwish Maqbool
Dr. Mohammad Junaid	Dr. Nida Ahmad	Mr. Mohammad Shahid
Dr. Anwar ul haq	Waqar Ahmed	Mrs. Gen Mohammad Asif
Dr. Khalid Masood	Ms. Zarmina	Mrs. Salma Abbasi
Dr. Saadia Mustafa	Ms. Qurat ul ain asim	Dr. Faisal Chaudhry
Alpha Evolution Pvt. Ltd	Dr. Rifat Iftikhar	Mrs. Farhan Saif
Mrs Farhi Bokhart	Mrs. Kausar Hamdani	Dr. Naima Zaheer
Mr. Bilal Awan	Dr. Nusrat Sharif	Dr. Maryam Khawaja
Ms. Farheen Afridi	Mr. Osman Sharif	Syeda Akhtar Hamdani
Dr. Fatima Al balouchi	Dr. Saadia Mustafa	Mr. Ali Zafar
Ms. Lubna Mazhar	Dr. Nusrat Sharif	Dr. Tahira Zafar
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Dr. Mansoor Jan & Fahmida	Dr. Samina Irum	Ms. Zara Bilal
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Ms. Tehmina Ali	Mrs. Yousaf	Dr. Qurat ul ain
Ms. Sadaf Zafar	Col. Rizwan Mir	Ms. Sheraz Ahmed
Dr. Lubna Zafar	Mr. Shahid Hamdani	Dr. Samina Irum
Mr. Ashiq Hussain Bukhari	Mr. Ahmed Abid	Dr. Suraya Wajahat
Dr. Habiba Tariq	Ms. Lubna Durani	Ms. Shireen Khan
OAKS Rwp Chapter	Ms. Uzma Babar	Mrs. Nagma Azhar
Maj Iftikhar	Mubashir Shahid	Mrs. Farhat Hamdani
Sana Farooq	Dr. Nadeem Qureshi	Dr. Sareer Ara
Mr. Ezam Yousaf & Amina Yousaf	Ms. Rabia Hamdani & Farhat Hamdani	Nazia Kausar on behalf of her father, Master Mushtaq Ahmed (late)

# AUDIT REPORT 2020-2021

**FAISAL LATIF & CO.**  
Chartered Accountants

**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS**

We have audited the annexed Statement of Financial Position of "HEMOPHILIA PATIENTS WELFARE SOCIETY-RAWALPINDI" as at 30<sup>th</sup> June, 2021, related Statement of Profit or Loss and Statement of Cash Flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, of the financial position of "HEMOPHILIA PATIENTS WELFARE SOCIETY-RAWALPINDI" as at 30<sup>th</sup> June, 2021 and of its financial performance and its cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

**Basis of opinion**

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Management in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Responsibilities of Management and those charged with Governance for the Financial Statements**

The Management is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan and for such internal control as the Management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing its ability to continue as a going concern, disclosing as applicable, matters related to

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Ph: +92-32-3740700, Fax: +92-32-3740734 Email: info@falaf.com

**Faisal Latif & Co.**  
Chartered Accountants  
Auditors to the Non-Profit Organizations

going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Management financial reporting process.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If

**Faisal Latif & Co.**  
Chartered Accountants  
Auditors to the Non-Profit Organizations

we note that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our auditor's report is based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Islamabad  
Date: 24<sup>th</sup> September 2021

*Faisal Latif & Co.*  
FAISAL LATIF & CO  
CHARTERED ACCOUNTANTS  
FAISAL LATIF FCA

**HEMOPHILIA PATIENTS WELFARE SOCIETY-RAWALPINDI**  
STATEMENT OF FINANCIAL POSITION  
AS AT 30<sup>TH</sup> JUNE 2021

	Note	2021 (Rupees)	2020 (Rupees)
<b>ASSETS</b>			
<b>Non Current Assets</b>			
Property, plant and equipment	5	947,344	982,711
Investment Note Securities		3,014,422	2,708,663
		<b>3,961,766</b>	<b>3,691,374</b>
<b>Current Assets</b>			
Advance and other receivables	6	58,320	107,540
Short term investments		328,850	1,800,000
Unrealised gain on Investment		15,732,963	4,433,896
Cash and bank balances	7	16,120,133	6,373,037
		<b>16,217,266</b>	<b>12,714,473</b>
<b>ACCRUED LIABILITIES</b>			
Accrued and other payables	8	25,000	25,000
Restricted Grants (BOWAR)		368,874	
Restricted Grants (BOWAR)		8,858,678	
		<b>9,252,552</b>	<b>25,000</b>
<b>NET ASSETS</b>		<b>10,829,246</b>	<b>10,037,407</b>
General reserves	9	10,829,246	10,037,407
<b>TOTAL LIABILITIES</b>		<b>10,829,246</b>	<b>10,037,407</b>

The annexed notes form an integral part of these financial statements.

*[Signature]*  
PRESIDENT







A dynamic Society taking haemophilia care to another level. HPWS Rwp provides free professional advice and medical assistance to haemophilia patients. The Chapter has strong links with the Haemophilia Foundation Pakistan, HPWS Chapters in the country and with the World Federation of Hemophilia (WFH) based in Montreal, Canada.

### Our Contact

+92 (051) 8432751/2

[info@hpwsrwp.org.pk](mailto:info@hpwsrwp.org.pk)

1st Floor Thalassaemia House, Opposite RMC, Tipu Road, Rawalpindi

<https://hpwsrwp.org.pk>

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#### For Donations

Account Name: HPWS Rwp

Account No: 0504-003166320-3

IBAN: PK21 HABB 0005 0400 3166 3203

Bank Name: Habib Bank Ltd,

Satellite Town Branch Rwp