



Annual Report

Jan - Dec 2022



PARTNERS IN CARE













































Holy Family Hospital Rawalpindi





HPWS Rawalpindi Annual Report 2022

Executive Summary

Hemophilia Patients Welfare Society (HPWS) Rawalpindi is a philanthropic organization. It provides a range of services to hemophilia patients including treatment, consultation, counseling, guidance, and training for better disease management. HPWS Rawalpindi also conducts outreach activities for education & awareness about hemophilia and raise funds for providing quality healthcare to its patients.

During the year 2022, the number of patients registered with HPWS Rawalpindi reached 1400, with 149 new registrations. It supported the treatment of over 1,400 hemophilia patients which included 19 surgical procedures. In 2022, there were 5,428 patient visits to the Society where the patients were provided with the required treatments including the provision of factors VII, VIII, IX, VWD and FEIBA. Moreover, in collaboration with the World Federation of Hemophilia, HPWS Rawalpindi launched the 1st National Treatment Guidelines for Hemophilia and conducted several outreach sessions. It also issued disability cards to hemophilia patients to support them with college/university admissions and be eligible for special job quotas.

In 2022, the HPWS Rawalpindi implemented four treatment projects (including (i) HCV Treatment; (ii) Low Dose Prophylaxis; (iii) Home Therapy; and (iv) Emicizumab Treatment) and three welfare projects (including (i) Hifazat-e-Najam – Adopt a Child; (ii) Hifazat-e-Jan – Save a Life; and (iii) Hifazat-e-Nisa – Help a Female). Additionally, 5,789 patients received training on factor preparation and factor infusion, and 4,413 patients received counseling support. Moreover, HPWS also supported over 2,000 patients to receive treatment at the Hemophilia Treatment Center at the Pakistan Institute of Medical Sciences (PIMS).

Additionally, HPWS conducted various awareness and outreach activities in partnership with different schools and colleges in Rawalpindi/Islamabad and participated in national and international conferences. The Society also organized several field trips/picnics which were especially designed to integrate capacity building activities for hemophilia patients and their families.

The Society also received generous support from the donors who are enabling us to provide quality healthcare services to our hemophilia patients.

In the year 2023, we remain committed to serving our hemophilia patients and look forward to the continued support of our donors.



MESSAGE FROM PRESIDENT & DIRECTOR HTC

This year has seen us improve care delivery & expand to include medical education at all levels, the patients, care givers, general public, health authorities & the core team. The report also gives a detailed account of the wide-ranging work taken to include our patient's interest as a whole.

We have successfully completed the outreach & awareness tasks assigned for the PACT Program of WFH for the year 2022 including the Launch of 1st draft of National Treatment Guidelines for Hemophilia.

Another major achievement is provision of disability cards to 40 of our patients, which will facilitate their treatment as well as admission in colleges/universities and jobs as per quota for such individuals.

This report not only summarizes our achievements for 2022, it also demonstrates the resolve of our staff to rise & meet every challenge & opportunity to promote the health & wellbeing of our inherited Bleeding Disorders Community.

Working together to keep our patients safe and healthy.



President (Dr. Lubna Zafar)



Director (Dr. Tahira Zafar)



Hemophilia Patients Welfare Society (HPWS) Rawalpindi

HPWS is a philanthropic organization. It has an outpatient facility Hemophilia Treatment Center (HTC) which looks after all the medical needs of Hemophilia community. It has a comprehensive Medical Advisory Board (MAB) with specialists covering all aspects of Inherited Bleeding Disorders who volunteer free services. The indoor treatment facilities are provided by a network of Hemophilia Friendly Hospitals (HFHs) in the twin cities of Rawalpindi& Islamabad.

OBJECTIVES

- To provide timely and adequate treatment to patients
- To provide guidance about the disease to patients, families, caregivers and public
- Development of treatment protocols
- To raise funds for the treatment of the Hemophilia patients
- Capacity building of the Hemophilia Community
- Awareness & Outreach

SERVICES

Registration 24 hour on call service for emergencies

Medical checkup Consultants on Call per rotation

Consultations Admission in HFH's

Tele-consultations Physiotherapy sessions PIMS, BBH

Specialist consultations Medical literature, protocols & guidelines

Counseling CME activities

Treatment (per Policy) Research & development

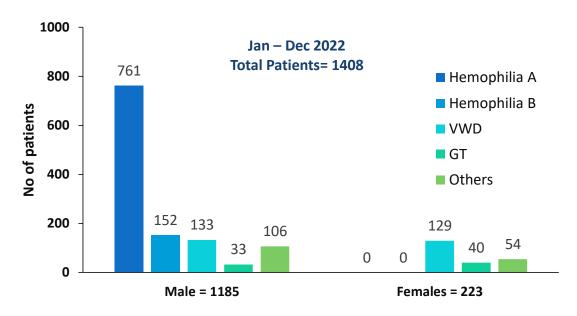
Referrals to MAB's Emergency care per policy

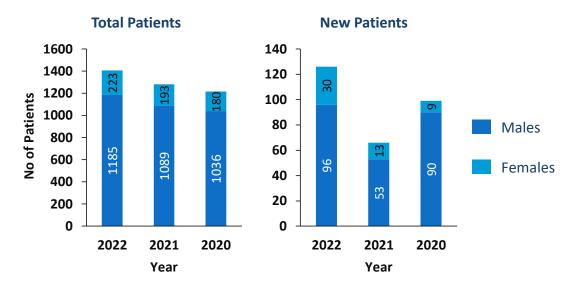
Hepatitis C Treatment Psychosocial Counseling

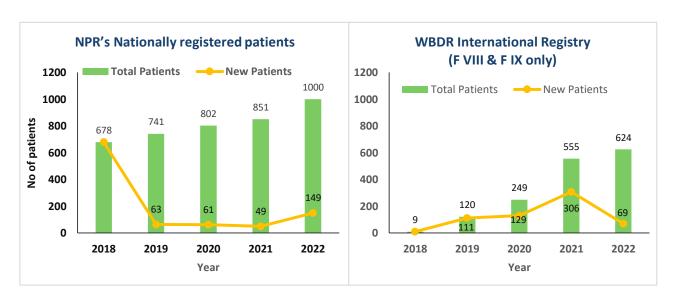
Hepatitis B vaccination Awareness & outreach



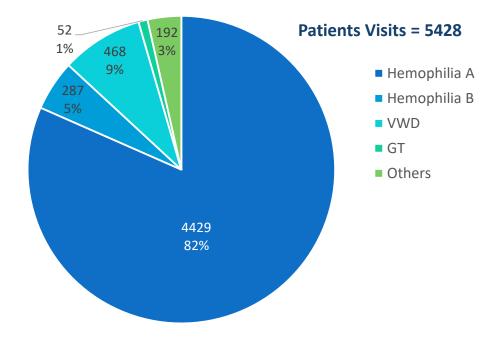
Hemophilia Treatment Center Data











Details of Treatment

F VIII	3136500 IU
F IX	253250 IU
VWD	528194 IU
F VII	587.4 mg
FEIBA	13100 IU

Treatment Projects - 4

1. HCV Treatment completed

Started: 11 Dec, 2019 Total patients - 12

2. Low Dose Prophylaxis

Started: 17 April, 2017 Total Patients - 25

3. Home Therapy

Started: 31 Dec, 2021 Total Patients - 42

4. Emicuzimab Treatment

Started: 1st Jan, 2021 Total Patients - 11



Welfare Projects - 3

1. Hifazat e Najam - Adopt a child

Started: July 2019 **Beneficiaries** - 124

Funds used Rs 17, 08700

2. Hifazat e Jan - Save a Life

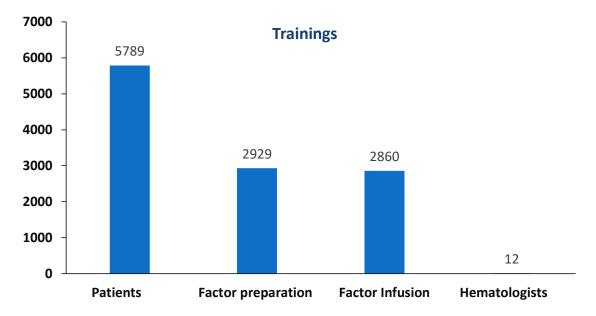
Started: March 2021 **Total Beneficiaries** - 2

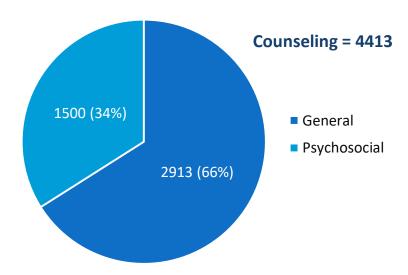
Funds Used Rs 246,000

3. Hifazat e Nisa - Help a Female

Started: June 2022 **Total Beneficiaries** - 10

Funds Used Rs 1,20,000

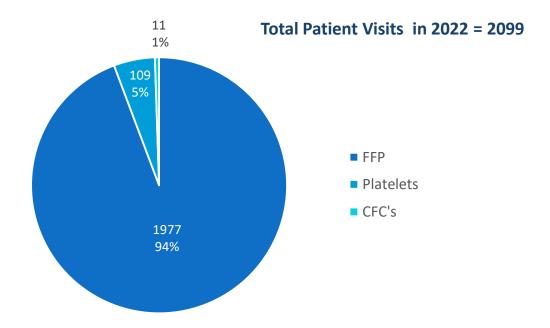






Data of Adult Hemophilia Treatment Center, PIMS Islamabad

Month	Bleeding Disorder Patient	FFP's	Platelets	Factor
Jan-22	145	143	0	2
Feb-22	159	149	8	0
Mar-22	168	157	11	0
Apr-22	220	201	16	3
May-22	195	180	15	0
Jun-22	169	156	11	2
Jul-22	162	151	10	1
Aug-22	195	184	11	0
Sep-22	190	181	9	0
Oct-22	185	174	9	2
Nov-22	157	154	3	0
Dec-22	154	147	6	1
G. Total	2099	1977	109	11



Hemophilia Treatment Center Activities

Total Activities	67
Staff Meetings	13
National Meetings	16
International Meetings	12
Continuing Medical Activities	12
WBDR Meetings	1
Webinars	2
Awareness Activities	11



HTC Rawalpindi Activities 2022

CME of Hemophilia Treaters Prof. Shahtaj's Team from Peshawar





WFH Appreciation Certificate to Zamarud khan (Ex ED Pakistan Baitul Mal) For his services to Hemophilia Patients





Armed Forces Institute of Rehab Medicine MSK Work Shop for Patients & Doctors











Awareness Session on Home Care and Self Infusion





Awareness on Hemophilia for Students and Staff of University of Lahore







With Prof Tuddenham at ISTH Congress London July 2022 Discussion on Gene Therapy



Awareness on Psychosocial Issues in Hemophilia







Awareness on Women with Bleeding Disorder





Training Session on how to overcome Anxiety and Depression







Women's Group Awareness and Outreach Activity for Women with Bleeding Disorders (Daman-e-Koh, Islamabad)





4th Hemnet Meeting



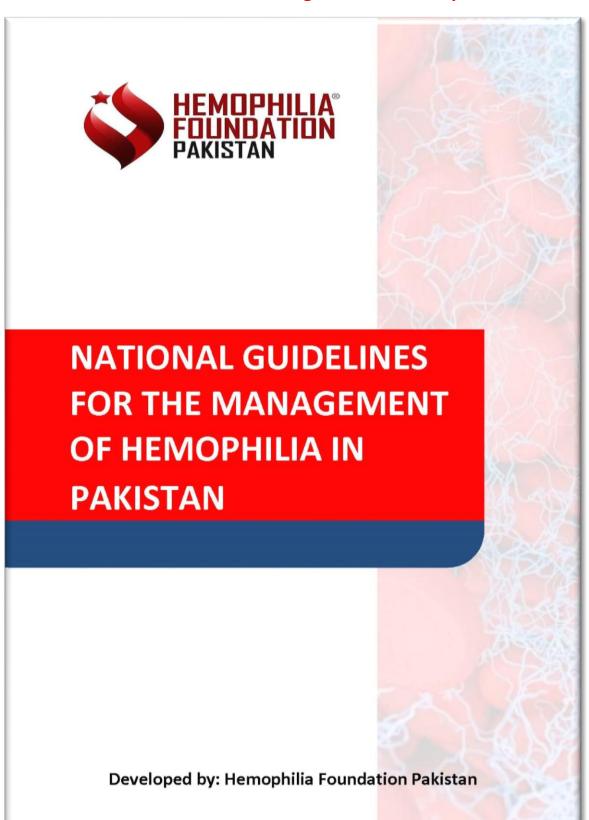




Path to Access to Care & Treatment - A WFH Initiative

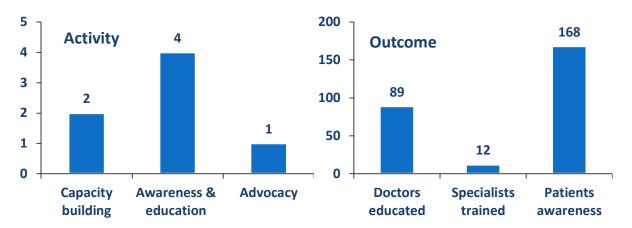
Activities

1. National Guidelines for management of Hemophilia





2. Other Activities



3. Advocacy Academy

PACT Advocacy Academy is the part of WFH PACT program started in 2021 in collaboration with Robert F. Wagner School of Public Service, New York.

Aim:

The main aim of this program is to train the persons with bleeding disorders of developing countries, so they can advocate for themselves.

Outcome

PACT Academy enrolled its first batch of participants in 2022. Usama Azam from HPWS Rawalpindi participated and successfully completed his project on "Special Person Card for Hemophilia patients".

Number of Patients: 40

Advantages of Special Person Card

- Free access to education
- Access to special jobs on quota
- Access to subsidized daily
- Government services

OVERVIEW OF HPWS ACTIVITIES

Total Activities 28		
Executive Board Meeting	4	
Staff Meeting	8	
Social	6	
Awareness	5	
Apperception of Achievement	1	
Educational	4	



Basic Computer Skills Workshops for Young Patients 22nd Jan 2022









Hemophilia Awareness Workshop and Hike Activity







President HFP Visits HPWS 16th Feb 2022





President of Pakistan Dr. Arif Alvi Visit's HPWS RWP 23rd FEB 2022







HPWS Staff and Youth Group Picnic 27th Feb 2022





Annual General Body Meeting 26th March 2022







Women Day Celebration at PSH 7th March 2022





WORLD HEMOPHILIA DAY 15th April 2022

Joining hands with PTV World for Creating Awareness about Hemophilia







Advocacy on Multidisciplinary Approach in Hemophilia Care with Social Welfare Department 13th Aug 2022





Hemophilia Documentary Recording AJJ TV Chanel 29th Oct 2022

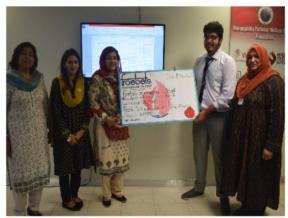






Froebel's International School Awareness Seminar for Students 1st Nov 2022





Beaconhouse College Tipu Sultan Campus
Awareness & Educational Activity
25th Nov 2022







Beaconhouse Potohar Campus Awareness & Education 1st Dec 2022





Visitor's Gallery



Dr. Duria Visit











Dr. Paul Hayes, Hematologist (UK)



Thank You for Your Donations!

List of Donors 2022

Brig Nadir Ali Mr. Nawab Gull

Dr Anwar Hassan Mr. Shahzad & Parveen

Dr Faisal Ch & Dr Lubna Faisal Mr. Taimour Khan
Dr Humaira Khan Mr. Waqar Ahmed
Dr M Fawad Mrs Zuhra Wahid
Dr Naima Zaheer Mrs. Aslam Chaudry
Dr Noor Shamim Mrs. Farheen Afridi

Dr Saadia Mustafa Mrs. Qamar Bhatti

Dr Sarwat Hassan Ms Amina

Dr Tahmina Azhar Ms Anum Zarq
Dr Uzma Ms Faryal Akhtar
Dr. Anwar Ahmed Ms Fizza Ikram

Dr. Ayesha Junaid Ms Kanwal Usman Dr. Fawad & Dr. Swaliha Ms Nina Zubair

Dr. Irsa Hidayat Ms Rabia Hamdani

Dr. Khalil Ms Sabeen Ali

Dr. Mansoor Jan & Fehmida Ms Shanza Ali
Dr. Masood Abdullah Ms Shireen Alam

Dr. Mustafa Ms Uzma Azam
Dr. Naima Zaheer Ms. Aliya Farooq

Dr. Qurat Ul Ain Asim

Ms. Duriya Ali

Dr. Rida Fatima Ms. Habiba Tariq
Dr. Rubina Ms. Izza Azhar
Dr. Sarah Zafar Ms. Khair Un Nisa

Dr. Sarah Zafar Ms. Khair Un Nisa Dr. Shahla Chaudhry Ms. Maleha Khan

Dr. Tariq Nazeer Ms. Mehwish Maqbool

Dr. Uzair Ms. Nagina

Gen Pervez Ahmed Ms. Nazi Hamdani Maria Tufail Ms. Rabia Saleem Mr Hassan Ahmed Ms. Salma Abbasi

Mr Saadat Ali Ms. Zarmina

Mr. Ali Raza Marchal OAKS

Mr. Bilal Awan

Mr. Ehsan Qadir & Naseem

Prof. Dr. Lubna Zafar

Prof. Dr. Tahira Zafar

Mr. Mehmood Jan & Shahida

Sarhad Woolen Mills



Umair Yasin

Usman Sharif & Mariam Usman

Dr Afzal

Dr Bilquis Khan
Dr Fatima Sharif
Dr Imran Ullah

Dr Maryam Khawaja Dr Noman Magbool

Dr Riffat Firdaus

Dr Samina Irum

Dr Sobia Umer

Dr Usman Naeem Dr Zahra Saghir Dr. Asim Nisar

Dr. Fatima Al Balouchi

Dr. Ghazala Hayat

Dr. Khalid Masood

Dr. Mamoon Yousaf

Dr. Maria Sohail

Dr. Munawar Sher Khan

Dr. Naheed Malik Ejaz

Dr. Nida Fatima

Dr. Rehana Bhutto

Dr. Rizwan Iqbal

Dr. Sadia

Dr. Shadab Hassan

Dr. Tallat

Dr. Usman Khan Dr. Zahida Ahmed Malik Igbal Khan

Mr Durrani

Mr Rehan Amir

Mr Shaukat Hamdani

Mr. Ali Zafar

Mr. Daniyal Bin Naeem

Mr. Hassan Raza

Mr. Mushtag Sab

Mr. Qamar Abbasi

Mr. Sheraz Rasheed

Mr. Usman Butt

Mrs Farhat Hamdani

Mrs. Abdara Umer

Mrs. Asma Syed

Mrs. Lubna Mazhar

Mrs. Salma Abbasi

Ms Anmol Fatima

Ms Ezam

Ms Fizza Alam

Ms Fouzia Parveen

Ms Mehreen Niazi

Ms Noreen Aliza & Nayyar Sadiq

Ms Riffat Saheen

Ms Sadaf Asim Abbasi

Ms Shehrbano Khan & Ms Nasira

Ms Tehreem Zaman

Ms Uzma Babar

Ms. Beena Naeem

Ms. Fia Umran

Ms. Hina Yasir

Ms. Kausar Hamdani

Ms. Leena Bilal

Ms. Mehreen Niazi

Ms. Nadia Mahmood

Ms. Nashrah

Ms. Nusrat Shareef

Ms. Rohana Sherwani

Ms. Sobia Attique

Naeem Akhtar Hamdani

Prof Nadeem Qureshi

Prof. Dr. Nadeem Ikram

Rahimeen And Ahmad

Shagufta Sajad

Usama Azam



HAEMOPHILIA TREATMENT CENTRE

Rawalpindi, Pakistan

In recognition of your excellence in maintaining and delivering high quality data in the World Bleeding Disorders Registry (WBDR) Database.

Awarded on December 1, 2022 by the Co-Chairs of the WFH WBDR Steering Committee

Avor W

Alfonso Iorio, MD, PhD Co-chair of the WFH WBDR Steering Committee Com

Emna Gouider Belhadjali, MD Co-chair of the WFH WBDR Steering Committee









Allorso rong, with, Philip Co-chair of the WFH WBDR Steering Committee

Ernna Goulder Belhadjali, Mi Co-chair of the WEH WBDR Steering Committee



AUDIT REPORT 2021-2022



INDEPENDENT AUDITORS' REPORT TO THE MEMBERS

We have audited the annexed Statement of Financial Position of "HEMOPHILIA PATIENTS WELFARE SOCIETY - RAWALPINDI" as at 30th June, 2022, related Income and Expenditure Account, Statement of Cash Flows and Statement of Changes in General Reserves for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except stated in other information, the accompanying financial statements present fairly, in all material respects, of the financial position of *HEMOPHILL PATIENTS WELFARE SOCIETY *RAWALPHIDIP" as at 30th June, 2022 and of its financial performance, its cash flows and general reserves for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

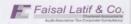
Basis of opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountant Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those charged with Governance for the Financial Statements

The Society is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan and for such internal control

Suite 202, First Floor, Kashif Blair Plaza, G-6 Markaz, Istamabad, 44000. Pakista: Ph. +92-51-22 80 276. Fac: +92-51-22 40 234 Email: faisallatificadjiyahoo.com.



as the Society determines is necessary to enable the preparation of financial statements that are free material misstatement, whether due to fraud or error.

In preparing the financial statements, Society is responsible for assessing the Society ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charges with governance are responsible for overseeing the Society financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's eport that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be excepted to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override or internal control
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the



Society's other as appropriate) internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made try management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based On the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among othe matters, the planned scope and timing of the audit and significant audit indings, including any significant deficiencies in internal control that we dentify during our audit.

19h Softuba, 2022

lamabad DIN Number: AR202210468yqwnu2vPV FAISAL LATIF & OMFANY CHARTERED ACCOUNTANTS FAISAL LATIF, FCA

HEMOPHILIA PATIENTS WELFARE SOCIETY-RAWALPINDI STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE 2022

	Note	2022 Rupees	2021 Rupces
ASSETS			
Non Current Assets			
Property, plant and equipment Investment - Nafa Securities Investment-UBL	5	1,008,501	947,344 3,014,422
Current Assets		12,008,501	3,961,766
Advance and other receivables Unrealised gain on Investment	6	5,979	58,320 328,849
Cash and bank balances	7	10,085,096	15,732,963
		10,091,075	16,120,132
ACCRUED LIABILITIES			
Accrued and other payable Restricted grants(WBDR) Restricted Grants(BDWR)	8	25,000 368,974 1.658,678	25,000 368,974 8,858,678
NET ASSETS		20,046,924	10,829,246
General reserves	9	20,046,924	10,829,246
OTAL LIABILITIES	-	20,046,924	10,829,246

he annexed notes form an integral part of these financial statements.

PRESIDENT



Medical Advisory Board

SR#	Name	Designation	Contact. No.
1	Prof. Tahira Zafar	Consultant Hematologist	03077864404
2	Prof. Lubna Zafar	Consultant Hematologist	03005096546
3	Dr. Nadeem Ikram	Consultant Hematologist	03215330548
4	Prof. Asif Zafar	Consultant Surgeon	03005104404
5	Dr. Qasim Ali	Consultant Surgeon	03009562425
6	Dr. Sarah Zafar	Consultant Ophthalmologist	03005139903
7	Dr Khalid Aslam	Consultant Orthopedic Surgeon	03008544284
8	Prof. Riaz Sheikh	Consultant Orthopedic Surgeon	03008540999
9	Prof. Nouman Maqbool	Consultant Orthopedic Surgeon	03215001111
10	Prof. Naeem Zia	Consultant Surgeon	03215374278
11	Prof. Humaira Bilqees	Consultant Gynecologist	03125615012
12	Dr. Erum Naeem	Consultant Gynecologist & Sonologist	03215374278
13	Dr. Zahida Ahmed	Dental surgeon	03335456646
14	Dr. Ayesha Farid	Consultant Psychiatrist	03335235454
15	Dr. Farkhanda Nazli	Consultant Rehab Medicine	03335446574
16	Dr. Moazzama Ahmed	Senior Physiotherapist	03035706483
17	Dr. Tanveer Hussain	Consultant gastroenterologist	03335167106
18	Dr. Azeem	Adult Psychiatric	03216358118
19	Dr. Qurat-Ul-Ain	Child psychiatric	03216200259
20	Dr. Saad Riax	Consultant Orthopedic surgeon	03335940101
21	Dr. Samina Amanat	Consultant Hematologist	03009730326



Our Staff

Consultants (Volunteers)



Prof. Tahira Zafar



Prof. Lubna Zafar



Dr. Nadeem Ikram

The Staff



Dr. Bilquis SohailMedical Officer



Naveed Inderyas Manager Finance & Admin



Fayyaz Ahmed Office Supervisor



Usama Azam Research Officer



Tahir Javed HTC Coordinator



Ayesha Bibi Nursing Assistant



Danial HashamData Operator



Noreen Tabbasum Receptionist





A dynamic Society taking hemophilia care to another level. HPWS RWP Provide free professional advice and medical assistance to hemophilia patients. The Chapter has strong links with the Hemophilia Foundation Pakistan, HPWS Chapter in the country and with the World Federation of Hemophilia (WFH) based in Montreal Canada

Our Contact +92(051) 8432751/2

info@hpwsrwp.org.pk

1st Floor Thalassemia House, Opp RMC, Tipu Road Rawalpindi https;//hpwsrwp.org.pk

For Donations

Account Name: HPWS Rwp Account No: 0504-0031663203 Bank Name: Habib Bank Ltd Satellite Town Branch Rwp