

Pakistan Hemophilia Patients Welfare Society

Rawalpindi / Islamabad Chapter



ANNUAL REPORT 2016-2017



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Vision

To Improve quality of life of patients with Haemophilia and other inherited bleeding disorders

Mission

To empower patients to lead a healthy and productive life.

Aims

To ensure proper diagnosis, case management and care by a multidisciplinary team of trained specialists.

Message from the President & Director HTC

Working towards our vision to improve quality of life of PWH and other bleeding disorders, in the past year we have worked towards ensuring that we focus on providing timely and adequate treatment to our patients. In addition to this we have also developed networks with individuals and organizations who can help us achieve our vision and mission.

This report documents a year's accomplishments and progress, a year we will cherish for many reasons. Overcoming hurdles is never easy however the willpower to succeed and the support of every person of this Society whether they are office bearers, staff, volunteers, patients or donors pushes us forward to achieve what we set our mind to do.

As you will see, this report assembles a truly remarkable compilation of all details PHPWS Rwp/Isb has done in 2016-2017 and it is making a difference in the lives of many as we approach 2017-2018.

We look forward to tackling the challenges the many remaining needs that face us.



Dr. Munawar Sher Khan
President PHPWS Rwp/Isb



Dr. Tahira Zafar
Director HTC

About PHPWS

The seeds were sown by Dr. Tahira in 1992 when she returned from the UK and realized that patients of Haemophilia and other inherited bleeding disorders needed organized care but had nowhere to turn to. She therefore established a Haematology Clinic at the Armed Forces Institute of Pathology (AFIP) Rawalpindi, with tremendous support from Brig. Mohammad Saleem, the then Head of Haematology at AFIP.

On 16th April 1999, Dr. Tahira Zafar along with Mr. Anjum Rafiq Malik arranged a general meeting of patients, parents & care givers to meet an overseas visitor, Laureen (Laurie) Kelly. She is a mother of a child with haemophilia, and a recognized world leader in patient education on bleeding disorders. She is also the founder of LA Kelley Communications (1990) which provides humanitarian aid for improving hemophilia care in the developing world.

It was in this meeting that the Pakistan Haemophilia Patients Welfare Society, Rawalpindi was founded with a vision to form a united body to improve care of patients with haemophilia. On the 11th of July 1999 Syed Zulfiqar Hussain was nominated the President and the structure of the new organization was defined with a constitution, which was subsequently registered with the Punjab Social Welfare Department.

Dr. Asif Zafar, Professor of Surgery (RMC) provided space for the Society and the treatment center in his clinic in Satellite Town which continues till now.

PHPWS today offers subsidized treatment services to approx. 960 patients.



**"Saving Lives,
Preventing Disabilities"**

From The Archives



2016-17

Society Activities



1. Setting up of Policies and SOPs.
2. Improvement in reporting systems.
3. Renewal of Social Welfare Department (SWD) registration.
4. Representation at National Member Organization (NMO).
5. Collaboration on drafting National Member Organization (NMO) Constitution.
6. Formation of Youth Group
7. Formation of Women's Group
8. Completion of Patients Database
9. Formalization of partnership with Armed Forces Institute of Pathology (AFIP)
10. Collaboration with Allied Hospital for Physiotherapy & Orthopedic services
11. Awareness programs at medical institutes
12. Review of protocols for patient care
13. Out-Reach Programmes
14. Participation at International & National Meetings

HTC Activities

- Seminar: Solutions to Complicated Issues in Haemophilia.
- CMH Lahore Pathology Lab: Haemophilia awareness program.
- Symposium(Surgical Week): Surgery in Inherited Bleeding Disorders.
- International Conference of Haem. & BMT: Inherited Bleeding Disorders in Females.
- Symposium: WFH Regional Medical
- Visit to Polish Embassy
- AFIP: Visit by Dr. Tahira & Dr. Lubna
- Seminar: Rawalpindi Medical University.
- Visit to Red Crescent Hospital, Faisalabad.
- Seminar: Riphah University Haem .
- Children Hospital Lahore: Challenges in Haemophilia Management in Pakistan

Personal Profile Mr. Saif-Ul-Islam

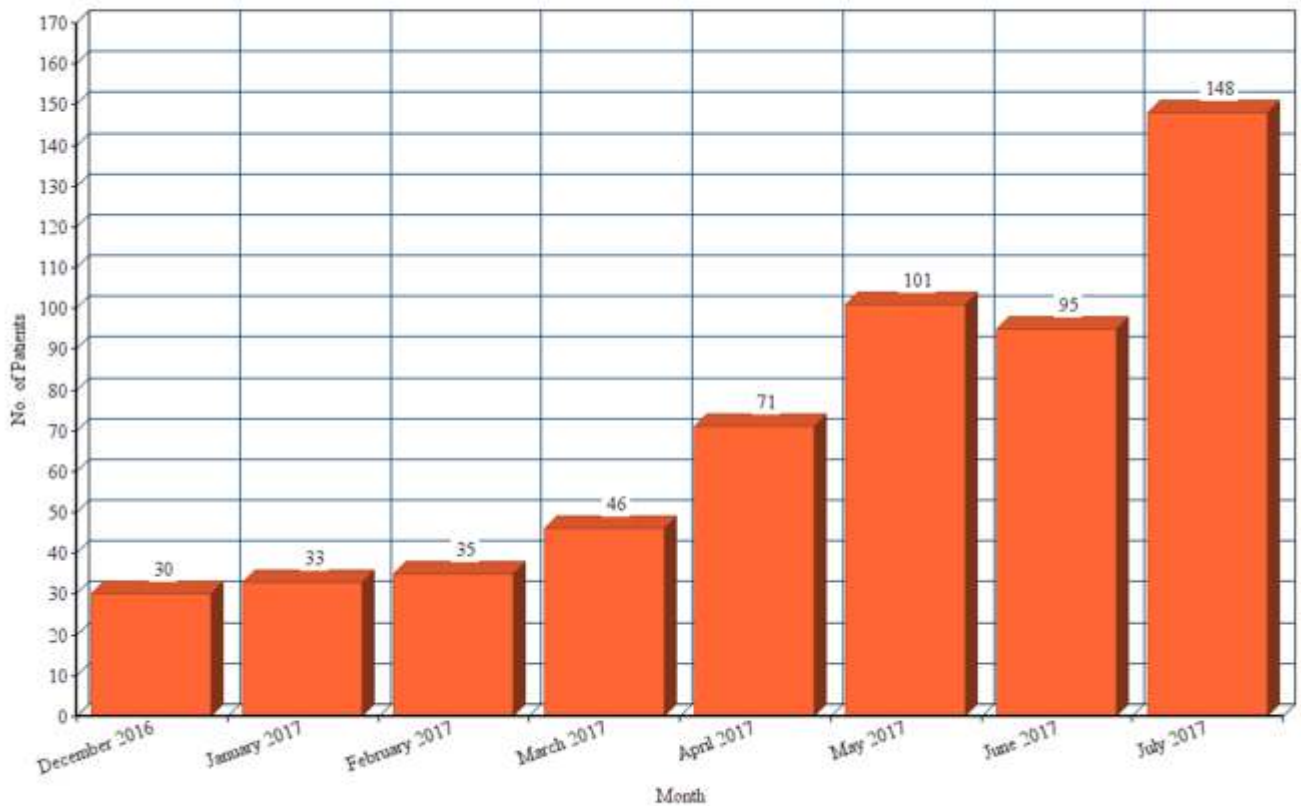
I was born in a military hospital in the remote area of Pakistan, Bannu, in 1953. There I underwent a minor surgical procedure and it was observed that I had the tendency to bleed much longer than the average person. As there was no major diagnostic facility available there, I was taken to Lahore, and was diagnosed as a case of severe hemophilia A. In 1953, it was really difficult to live with hemophilia as there was no treatment and awareness. Few patients were registered in Government hospitals and were given pain killers and bed rest. My parents were advised to home school me. However with my insistence and my mother's blessings, I too started going to school with my siblings and living a normal life. Finishing my work on time has always been my habit, so the next day, in case I get acute attack of bleeding, no work gets left behind in limbo due to my illness. This habit has also proved very useful for my. Life at home was modified to be as near to normal as possible. I kept my self-busy in indoor activities more than outdoor activities, avoiding any mishap as far as possible. I took the hobbies like reading, writing and playing with my kids. Sometimes I get spontaneous attacks of bleeding but I make it a point to consult a physician as early as possible, thus avoiding complications. In 1999, I had a serious bleed and was thus admitted to the hospital, I remained there for about a month. There I met Dr. Tahira Zafar, who was looking after hemophiliacs in the area. With her help and support, I not only regained my health again but I also got the idea of how I can help other hemophiliacs. Thus we formed the "Pakistan Hemophilia Patients Welfare Society", Rawalpindi Chapter in April 1999. The society is not only an inspiration for the young hemophiliacs but it also proved to be a platform and a forum for the hemophiliacs from around the country especially Rawalpindi, Islamabad, Azad Kashmir, NWFP, & Northern Areas.

NOTE: At the time of printing, Mr. Saif Ul Islam had unfortunately passed away due to multi organ failure.



PHYSIOTHERAPY REPORT DEC 2016 -July 2017

TOTAL NO OF PATIENTS FROM DECEMBER, 2016 TO JULY 2017



Case Studies

NOSHENA BIBI
AGE: 28 YEARS



1. Severe VWD Patient
2. Presented at 12 weeks pregnant
3. Regular follow-up by Haemtology & gynaecology consultants - Shared care
4. Delivery organised by HTC at a Local Hospital
5. Full VWD Factor concentrate cover
6. Female baby delivered normally

ABDULLAH
AGE: 8 YEARS



1. Haemophilia B Patient
2. Post Trauma fracture to the Right Femur,
3. Prolonged bleeding and wound infection
4. Treated with longlasting factor IX concentrate (Donated by World Federation of Haemophilia Humanitarian Aid)
5. Complete Recovery

BASIT ALI
AGE: 7 YEARS



1. Presented with frequent headaches, vomiting & fits.
2. CT Brain scan showed Intracranial Hemorrhage
3. Treated with Long Acting Factor VIII concentrate (ELOCTATE) for 3 weeks
4. Complete recovery with no Neurological deficit

IRFANULLAH
AGE: 14 YEARS



1. Presented with Ecchymosis Right Eye with Conjunctival Hemorrhage, Mandibular Swelling & mild Pyrexia.
2. Developed B/L Lower Limb weakness. during hospitalisation
3. MRI sca showed - Hyper acute Hematoma in T 7 - T 8 region.
4. Treated with Long Acting Factor VIII cover (ELOCTATE)
5. Complete recovery

Gallery

General Activities



Making Friends



Independence Day



Staff Picture*



AFIP's Team Visit



Youngest Patients



Renovations

* A special Thank You to our staff, all of whom make it possible for us to achieve our targets daily and reach new heights annually.



Physiotherapy



World Haemophilia Day

Gallery



Physiotherapy



Dengue Awareness Seminars



Issues in Haemophilia Management



Executive Board



Board of Governors Meetings



Annual General



Thanking his sponsor



Applying for his child's sponsorship
Save One Life



Fund Distribution



Hilal-E-Ahmer Hospital, Faisalabad



DR. Lubna at The WFH
Conferences/Awareness Activities



International Surgical Conference

List of Donors

Abdullah Syed	Iftikhar Kiyani	Riffat Ferdous
Adalat Khan	Izza Azher	Rozi
Ahamed Fawad	Khalid Mehmood	Saba Azim
Ahmed Bin Nasir	Khalida Habib	Sadia Raza
Ali Zafar	Lalarukh Masood	Saeeda Kiyani
Amir Khan	Maham Omer	Saira Khan
Ashiq Husain Bukhari	Mamoon Yousuf	Sarah Zafar
Asif Zafar	Mehmood	Sareer
Ayesha Junaid	Mohammad Aftab	Sarhad Woolle Mills
Bina Naeem	Mohammad Shahid	Shahid Hamdani
Bushra Hamdani	Munawar Sher Khan	Shahida and Mehmood
Bushra Riaz	Nadim Ikram	Shehla
Charles Amjad Ali	Nadim Qureshi	Shugufta Sajad
Daniyal Bin Naeem	Naila Israr	Sidra Zafar
Faisal Latif	Najib Syed	Surraya Wajahat
Farah Rashid	Najma Ghazi	Syed Awais
Farhan Saif	Naseem and Pasha	Tahira Zafar
Farhat Bukhari	Nayyer Sadiq	Tehmina Ali
Fariha Khalil	Nusrat Sharif	Wajiha Siddiqi
Farrukh Hamdani	Omar Sher Khan	Waqas Durrani
Fehmida Mansoor	Paul Hayes	Zahida Ahmed
Gen. Pervaiz Ahmed	Perveen and Shehzad	Zahra Handani
Ghazala N Siddiqi	Rehana Bhutto	Zakia

The generous support of such individuals make it possible for us to improve the quality of life of People with Haemophilia and other inherited bleeding disorders.

Thank you for your support!

Services

- Free health checkup.
- Free physiotherapy checkup.
- 24/7 communication facilities.
- Free donated factors from World Federation of Hemophilia through its Humanitarian Aid Program.
- Provision of purchased Factors, either free or subsidized, based on patient's ability to pay.
- Free consultations by Medical officer and Medical Advisory Board specialists.
- Arranging admission in Hemophilia friendly hospitals.
- Providing Factor coverage for surgical procedures and deliveries.
- Ultrasound and Gynecological follow ups on subsidized rates.
- Coordination with Save One Life (SOL) for sponsorship, scholarships, financial grants and hemophilia camps
- Laboratory investigations at subsidized rates through an MOU with Armed Forces Institute of Pathology (AFIP)

The Year in Numbers

Patients	
OPD Visits	2495
New Patients	85
Admissions	52
Total	2580
Breakdown	
Hemophilia A	2140
Hemophilia B	228
Von Willebrand Disease	156
Others	56
Bleeds	
Joints	1365
Nose	70
Menorrhagia	24
Dental	106
Others	1015
Surgical Interventions	
Operations	7
Deliveries	2
Synoviorthesis	4

Factor Utilization	
FVIII	2224865 IU
FIX	255000 IU
FEIBA	80500 IU
VWD	185300 IU
NOVA-7	194.8mg

Others	
Deaths	2

Audit Report

PAKISTAN HOMOPHILIA PATIENTS WELFARE SOCIETY
BALANCE SHEET
AS AT 30TH JUNE 2016

	Note	2016 Rupees	2015 Rupees
ASSETS			
Non Current Assets			
Property, plant and equipment	5	237,318	164,361
Investment-Nafa Securities		2,502,839	2,370,084
		2,740,157	2,534,445
Current Assets			
Advance and other receivables	6	109,112	120,967
Unrealise gain on investment		950,750	800,459
Cash and bank balances	7	457,372	511,823
		1,517,234	1,433,248
ACCRUED LIABILITIES			
Accrued and other payable	8	25,000	50,000
NET ASSETS			
		4,232,391	3,917,693
REPRESENTED BY			
General reserves	9	4,232,391	3,917,693
TOTAL LIABILITIES			
		4,232,391	3,917,693

The annexed notes form an integral part of these financial statements.

Munawar Sher Khan

PRESIDENT

Dr. Munawar Sher Khan
President
Pakistan Haemophilia Patients Welfare Society
Rawalpindi / Islamabad Chapter

FAISAL LATIF & CO.
Chartered Accountants

Audit Report

**PAKISTAN HOMOPHILIA PATIENTS WELFARE SOCIETY
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE, 2016**

	Note	2016 Rupees	2015 Rupees
INCOME			
General donations		1,953,784	2,990,194
Patient fee		146,870	52,430
Factor sale		2,763,650	2,164,119
Membership fee		278,800	362,550
Gain/loss on investment		283,045	143,509
		5,426,149	5,712,802
EXPENDITURES			
Medicines		-	448,049
Salaries, wages and benefits		999,820	1,031,150
Travelling and conveyance		9,020	6,500
Activities and functions		36,195	33,550
Office supplies		23,500	18,981
Entertainment		34,607	99,511
Internet and communication		91,294	88,069
Postage and delivery		6,917	2,986
Repair and maintenance		109,660	11,690
Bank charges		630	1,263
Rent, rates and taxes		258,452	365,575
Legal and professional charges		25,000	17,000
Utilities		87,159	125,939
Telephone bills		1,800	4,640
Printing and stationary		46,326	15,301
Depreciation	5	32,043	24,383
Miscellaneous		25,983	27,466
Donations		357,330	280,883
Cost of factor		2,915,715	2,795,028
Share contribution		50,000	-
		5,111,451	5,397,964
Surplus /(Deficit) for the year		314,698	314,838

The annexed notes form an integral part of these financial statements

Munawar Sher Khan

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Audit Report

PAKISTAN HOMOPHILIA PATIENTS WELFARE SOCIETY
CASH FLOW STATEMENT
FOR THE YEAR ENDED 30TH JUNE, 2016

	2016 Rupees	2015 Rupees
Cash flow from operating activities		
Surplus/(Deficit) for the year	314,698	314,838
Adjustments for:		
Depreciation	32,043	24,383
	<u>346,741</u>	<u>339,221</u>
Decrease /(increase) in advances, prepayments and other receivables	11,855	(23,010)
(Increase) /decrease in Unrealise gain on investment	(150,291)	-
Increase /(decrease) in Accrued liabilities	(25,000)	15,000
	<u>183,305</u>	<u>331,212</u>
Net cash used in operations	183,305	331,212
Cash flow from investing activities		
Fixed assets	(105,000)	(8,500)
Investment in securities	(132,755)	(143,509)
	<u>(237,755)</u>	<u>(152,009)</u>
Net cash flow from investing activities	(237,755)	(152,009)
Cash flow from financing activities	-	-
Net cash flow from financing activities	-	-
Net increase /(decrease) in cash and cash equivalents	(54,450)	179,203
Cash and cash equivalents at the beginning of the year	511,823	332,620
Cash and cash equivalent at the end of the year	457,372	511,823

Munawar Sher Khan

PRESIDENT

Dr. Munawar Sher Khan
President
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Rawalpindi Islamabad Chapter

FAISAL LATIF & CO.
Chartered Accountants

Audit Report

**PAKISTAN HOMOPHILIA PATIENTS WELFARE SOCIETY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE, 2016**

1 LEGAL STATUS AND OPERATIONS

Pakistan Hemophilia Patients Welfare Society is provisionally registered under the voluntary social welfare agencies (registration and control) Ordinance, 196. The main objectives of the society is to provide health and care facilities to needy and poor hemophilic patients and carrying out other welfare projects/ schemes for the less privileged people. The registered office of the society is located at satellite town, behind Nadir Cinema, Commercial Market, Rawalpindi.

2 STATEMENT OF COMPLIANCE AND SIGNIFICANT ESTIMATES

2.1 STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of Accounting and Financial Reporting Standards for Small Sized Entities (SEEs) issued by the institute of Chartered Accountants of Pakistan.

2.2 SIGNIFICANT ESTIMATES

The preparation of financial statements in conformity with IASs/ IFRSs requires management to make judgements, estimates and assumptions that effects the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experiences and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making judgements about carrying values of assets and liabilities that are not readily approved from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised.

Significant areas requiring the use of management estimates in these financial statements relate to the useful life of depreciable assets and provision for doubtful receivables. However, assumptions and judgements made by management in the application of accounting policies that have significant effects on the financial statements are not expected to result in material adjustment to the carrying amounts of these assets and liabilities in the next year.

2.3 OPERATING COSTS

These include salaries and allowances and other emoluments of the staff recruited by the Society. The costs related to the Projects such as travelling and conveyance, labor and transportation charges, office supplies, utilities, communication and advertisement and promotion charges are directly charged against the grants /donations.

2.4 ACCOUNTING CONVENTION

These financial statements have been prepared under the historical cost convention.

3 BASIS OF PREPARATION

These financial statements have been prepared in the accrual basis of accounting.

Audit Report

4 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

4.1 PROPERTY, PLANT AND EQUIPMENT

These are stated at cost less accumulated depreciation and impairment loss, if any. Depreciation is charged to income on written down valuemethod as specified in note 5 to the financial statements.

Depreciation is charged from the month asset is available for use while no depreciation is charged in the month in which the asset is disposed off.

Renewals and replacements are recognized in the carrying amount of thr property, plant and equipment if it is possible that future embodied economic benefits will flow to the Society. Other maintenance and repairs are charged to the receipts and expenditure account.

The carrying amounts of the society's assets are reviewed at each balance sheet date to determine whether there is any indication of impairmnt loss, if any such indications exists, the recoverable amount of such assets is estimated and impairment losses are recognized in the receipts and expenditure account. Subsequent reversals in impairment losses, if any, are recognized in the receipts and expenditure account.

Fully depreciated assets are retained in the financial statements until their disposal or when no future economic benefits are expected from its use or disposal. No depreciation is charged after assets are depreciated to their residual values, which is rupee one.

4.2 PROVISIONS

Provisions are recognized in the balance sheet when the society has present legal or constructive obligation as a result of past events and it is probable that the outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate can be made.

4.3 GRANTS AND DONATIONS

The main source of the Society's income is donations received in cash from general public including Zakat and Sadqa. Membership fee is recognized as income on actual receipt basis.

4.4 CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash in hand and at banks.

5 PROPERTY, PLANT AND EQUIPMENT

PARTICULARS	COST			Rate %	DEPRECIATION			Book Value As At 30 June 2016
	As At 01 July 2015	Additions / (Disposals)	As At 30 June 2016		As At 01 July 2015	For The Year	As At 30 June 2016	
	----- Rupees -----				----- Rupees -----			
Furniture and fixture	35,650	11,700	47,350	10	15,215	3,214	18,429	28,922
Computer equipments	276,453	7,000	283,453	20	232,384	10,214	242,598	40,855
Office equipments	195,555	86,300	281,855	10	95,698	18,616	114,314	167,541
2016	507,658	105,000	612,658		343,297	32,043	375,340	237,318
2015	499,158	8,500	507,658		318,914	24,383	343,297	164,361

Audit Report

	2016 Rupees	2015 Rupees
6 ADVANCES, DEPOSITS AND OTHER RECEIVABLES		
Advance Income tax	49,112	19,510
Advances to employees	-	101,457
Advance rent	60,000	-
	<u>109,112</u>	<u>120,967</u>
7 CASH AND BANK BALANCES		
Cash in hand	32,351	13,483
Cash at bank	425,021	498,340
	<u>457,372</u>	<u>511,823</u>
8 ACCRUED AND OTHER PAYABLES		
Audit fee payable	25,000	-
Other payables	-	50,000
	<u>25,000</u>	<u>50,000</u>
9 FUND		
Opening balance	3,917,693	3,602,854
Surplus/(deficit) for the year	314,698	314,838
	<u>4,232,391</u>	<u>3,917,693</u>

10 GENERAL

Figures have been rounded off to the nearest rupee.

Figures have been re-grouped / re-arranged wherever necessary for the purpose of comparison.

Munawar Sher Khan

PRESIDENT

Dr. Munawar Sher Khan
President
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Rawalpindi Islamabad Chapter

FAISAL LATIF & CO.
Chartered Accountants



hemophiliasociety.org



[pakistanhaemophiliapatientssociety](https://www.facebook.com/pakistanhaemophiliapatientssociety)



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